

Input sheet for amending the budget form:

Enter Municipality Name (can be longer than green cell)

City of Horton

Enter County Name (can be longer than the green cell)

Brown

Enter the year being amended

2016

Year of ad valorem tax

2015

Enter name of fund(s) being amended:

fund1
fund2
fund3
fund4
fund5
fund6

<u>Fund Name</u>	<u>*K.S.A.</u>	<u>*Tax Rate</u>	<u>*Levy Amount</u>
Water			

*Complete only for tax levied funds

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name: Kimberly Clausen

Official Title: City Clerk

Date: 12/19/2016

Must be at least 10 days between date j
Latest date for notice to be published in

Time: 5:15 p.m.

Location: City Hall, 205 E. 8th Street

Available at: City Hall, 205 E. 8th Street

Examples

Official Title: City Clerk, City Treasurer, Mayor

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: City Hall

Available at: City Hall

2016

**Amended
Certificate
For Calendar Year 2016**

To the Clerk of Brown, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Horton
certify that: (1) the hearing mentioned in the attached publication was
held;(2) after the Budget Hearing this Budget was duly approved and
adopted as the maximum expenditure for the various funds for the year.

			2016 Amended Budget		
			Amount of 2015 Tax that was Levied	Adopted 2016 Expenditures	Proposed Amended 2016 Expenditures
Table of Contents:	Page No.				
Fund	K.S.A.				
Water		2		481,955	511,816
Totals		xxxxxxxxxx	0	481,955	511,816
Summary of Amendments		3			


Attested date: _____


County Clerk

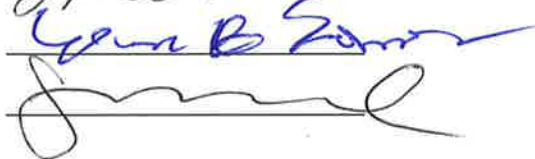
Assisted by: _____

Address: _____

Email: _____



K K




Governing Body

City of Horton

2016

Adopted Budget

Water	2016 Adopted Budget	2016 Proposed Budget
Unencumbered Cash Balance January 1	284,228	127,535
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Charge to Customers	343,000	388,000
Interest on Idle Funds	1,000	
Total Receipts	344,000	388,000
Resources Available:	628,228	515,535
Expenditures:		
Salaries & Wages	139,563	145,000
Contract Services	44,351	60,000
Commodities	46,502	53,000
Capital Outlay	21,000	21,000
Debt Service	165,816	165,816
Employee Benefits	39,723	42,000
Transfer Out to General Fund	25,000	25,000
Total Expenditures	481,955	511,816
Unencumbered Cash Balance December 31	146,273	3,719

2016

Notice of Budget Hearing for Amending the

2016 Budget

The governing body of

City of Horton

will meet on the day of 12/19/2016 at 5:15 p.m. at City Hall, 205 E. 8th Street for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall, 205 E. 8th Street
and will be available at this hearing.

Summary of Amendments

Fund	2016 Adopted Budget			2016 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Water			481,955	511,816
			0	0

Kimberly Clausen

Official Title: City Clerk